

Providence School District

Veazie Annex II Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$1,826	\$1,858	-1.8%
Substitutes	\$1,296	\$507	155.8%
Instructional Parapros	\$852	\$2,701	-68.4%
Pupil-Use Technology	\$35	\$125	-71.7%
Instructional Materials	\$254	\$266	-4.3%
Total	\$4,264	\$5,457	-21.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$62	\$0	100.0%
Library & Media	\$79	\$78	1.4%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$34	\$29	15.7%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$23	\$38	-40.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$260	\$105	146.2%
Total	\$457	\$251	82.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$613	\$145	321.0%
Food Service	\$263	\$283	-6.9%
Safety	\$246	\$39	531.3%
Building Upkeep	\$277	\$373	-25.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,399	\$840	66.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$117	\$87	34.9%
School Office	\$143	\$219	-34.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$260	\$305	-15.0%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

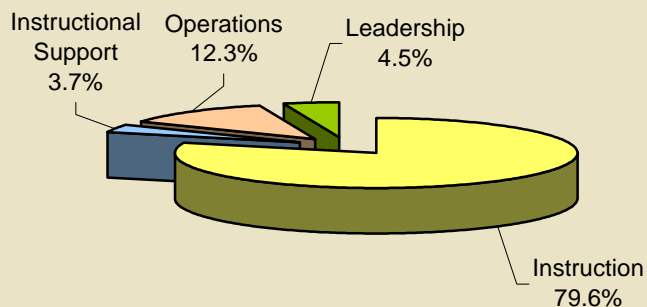
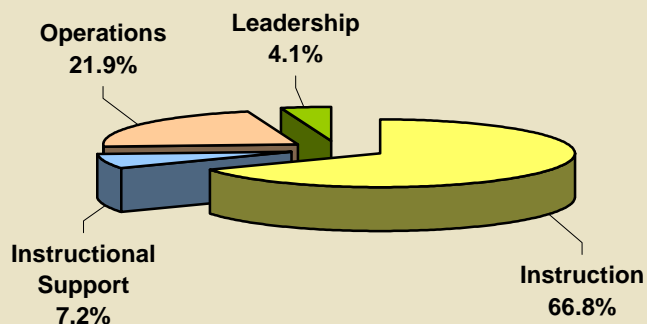
July 1999 - June 2000

Expenditures:	\$478,442
School Enrollment (ADM):	75
School Per Pupil:	\$6,379

July 1998 - June 1999

Expenditures:	\$794,967
School Enrollment (ADM):	116
School Per Pupil:	\$6,853

July 1999 - June 2000



July 1998 - June 1999